

Year	2019-20 (audited)	2020-21 (actual)
Budget	£46,289	£49,824
Actual	£47,364	£40,999
Over/Under	-£1,075	£8,825
CIL Monies rec'd		£24,904
General Reserves	£32,488	£28,665
Earmarked reserves	£15,209	£22,106
Total Reserves & CIL		£75,675
Reserves spend 2021-22		<ul style="list-style-type: none"> Elections General Maintenance Nuthurst Remembers Clerks Pension Parish Survey Parish Communications Special Grants provision Road Safety
CIL Monies spend 2021-22		<ul style="list-style-type: none"> Playground equipment Parish infrastructure
General Reserves retention (=57% of Precept)		

Grants - Annual	
Nuthurst Cricket Club	
St. Andrews P.C.C.	
The Link	
CpAD	

2021-22 (future)	
£49,824	
£75,675	
6,500	
0	
185	
900	
4,000	
2,500	
1,000	
7,000	
£22,085	
18,000	
7,000	
£25,000	
£28,590	

Notes

If not needed, carry over to next year

Need currently not anticipated

Initial estimate

Sharepoint, social media, etc

On individual application

As identified by Roads & Footpaths

As identified by Open Spaces

As identified by Open Spaces

As per guidance (>50%)

800
400
450
350